EXHIBIT_ 9/09 Administrative Rules of Montana Administrative Rules and Notary Services Notary **Political Practices** Commissioner of Uniform Commercial Code **Annual Reports** Tana Gormely Corporate Filing Klima Rosling Tem Knapp Secretary of State Linda McCulloch Galen Hollenbaugh Legislative and Executive Filings Harper Lawson Lisa Kimmet Elections

MONTANA SECRETARY OF STATE

Canvassers Board

Patti Borsberry

Harper Lawson

Information Technology

Document Conversion

Fiscal Resources

Records Center

Human Resources

Updated January 5, 2009

Joint Appropriations Subcommittee for General Government 2011 Biennium Budget January 9, 2009 8am Secretary Linda McCulloch Testimony

EXHI BIT.	
DATE	1/9/09
HB	Q .

- Brief agency overview use SOS Organizational Chart (Handout)
- Agency funding:
 - o Enterprise Fund
 - o Federal Help America Vote Act (HAVA) funds
 - Enterprise fund revenues received from fees:
 - charged to business and corporations
 - other state agencies who store their records at the Records Management Center, operated by SOS
 - other state agencies and users of Administrative Rules of Montana
 - citizens who become notaries
 - · candidates who file for an elected office
 - No new FTE request for next biennium
 - o Help America Vote Act (HAVA):
 - **DP 3** Page A-58
 - Request spending authority of the interest earnings of this fund for 165,000 in fY 2010 and \$140,000 in FY 2011.